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**VILLAGE OF MARTIN'S ADDITIONS  
COUNCIL ELECTION AND ANNUAL MEETING**

**THURSDAY, MAY 7, 2009  
BROOKVILLE ROAD VILLAGE CENTER**

**POLLS ARE OPEN FROM 6:00 PM - 8 :00 PM  
COMMUNITY "CELEBRATION ON THE SIDEWALK"  
DURING VOTING HOURS  
MEETING BEGINS: 8:00 PM**

**MEETING AGENDA**

- Welcome and Introductions
- Treasurer's Report and Action on Minutes
- Village Progress and Projects Review
- Action on Proposed FY 2010 Budget and Tax Rate
- Comments On Open Meetings Ordinance 4-09-1
- Announcement of Election Results and Introduction of Newly-Elected Council Members
- Adjournment

**\*Bring a Donation for the Manna Food Drive\***

**Village Office 7013 B Brookville Road, Chevy Chase, MD 20815  
301-656-4112**

**E-mail: [martinsadditions@verizon.net](mailto:martinsadditions@verizon.net) • Website: [www.martinsadditions.org](http://www.martinsadditions.org)**

GATHER YOUR FAMILY AND COME ON DOWN TO  
THE VILLAGE OF MARTIN'S ADDITIONS'  
ELECTION DAY  
"CELEBRATION ON THE SIDEWALK"  
THURSDAY EVENING, MAY 7TH, 2009  
FROM 6 TO 8 PM

AT THE BROOKVILLE SHOPPING CENTER  
FOLLOWED BY THE

ANNUAL VILLAGE MEETING AND FY 2010 BUDGET PRESENTATION

◆ *ELECTION POLLS* WILL BE OPEN FROM 6 - 8 PM FOR YOU TO  
VOTE

FOR TWO VILLAGE COUNCIL MEMBERS



◆ *AMBER FIELDS*

WILL KEEP ITS DOORS OPEN LATE, OFFER LIBATIONS AND  
A SPECIAL SIDEWALK SALE FOR JUST US!

◆ *ASSESSMENT ASSOCIATES*

DR. JOEL ADLER AND DR. PETRA ELDER WILL KEEP THE DOOR OPEN  
TO ANSWER QUESTIONS ABOUT THEIR PSYCHOTHERAPY  
AND ASSESSMENT SERVICES



◆ *BROOKVILLE BARBER SHOP*

WILL KEEP ITS DOORS OPEN LATE AND  
DISCOUNT HAIR CUTS BY \$5.00 WHILE  
THE POLLS ARE OPEN.

◆ *OLYMPIA COFFEE SHOP*

WILL KEEP ITS DOORS OPEN AND SERVE  
ICE COLD LEMONADE AND OTHER SPECIAL  
TREATS!

◆ *GALAXIE CLEANERS*

WILL ACCEPT ALL YOUR OLD HANGERS FOR  
RECYCLING AND MAKE YOU A SPECIAL CLEANING  
OFFER WHILE THE POLLS ARE OPEN



◆ *BROOKVILLE PHARMACY*

WILL KEEP ITS DOORS OPEN LATE FOR A CHAT WITH THE PHARMACIST AND  
A FREE HELIUM BALLOON

◆ *BROOKVILLE SUPERMARKET*

WILL KEEP ITS DOORS OPEN LATE AND SERVE GIFFORD'S ICE CREAM  
CONES AND PREPARE "MUNCHIES" TO BE SERVED ON THE SIDEWALK  
WHILE THE POLLS ARE OPEN.

QUESTIONS? CALL THE VILLAGE OFFICE AT 301-656-4112



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## VOTING IN MARTIN'S ADDITIONS

Residents will elect two candidates in the May 7th, 2009 election to serve for two years on the Village Council beginning July 1, 2009. The polls will be located at the Brookville Road Village Center in front of the Village Office at 7013 Brookville Road. All eligible residents are encouraged to vote by casting their ballots in the polling area. Write-in candidates are permitted. All voting is by secret ballot and strict controls are put in place by elections officials to ensure all voters have the opportunity to cast ballots in privacy. Voting will be conducted outside if weather permits and will take place in the Olympia Coffee Shop - "Ann's Place" --if the weather is inclement. A street festival, "Celebration on the Sidewalk," will take place during the voting. The stores will remain open during the voting and refreshments will be served. Come meet our merchants and your neighbors, Council Members, Election Committee and more! See the enclosed flyer for more details and post it on your bulletin board so you don't forget.

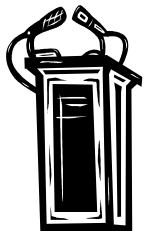


### WHO CAN VOTE?

Any person who is 18 years of age or older as of Election Day, May 7th and resides in or owns property in Martin's Additions is entitled to vote in the Village Council election. Voters in Martin's Additions need not be registered to vote in Montgomery County or in the State of Maryland. Non-U.S. citizens are allowed to vote. The Election Committee will have an updated version of the Green Village Directory available and computerized to verify residents' names and addresses. If you're not listed on the voter rolls please be prepared to show a driver's license, a utility bill or other acceptable documentation showing **your Martin's Additions address** when you come to the polls. Questions should be directed to Frank Correl, Chairman of the Elections Committee, at 301-951-9211 or at [martinsadditions@verizon.net](mailto:martinsadditions@verizon.net).

### ABSENTEE BALLOTS AVAILABLE

Residents who are unable to come to the polls on Thursday evening, May 7th, are encouraged to apply for an absentee ballot: (1) by coming to the Village Office in person, (2) by phoning the Village Office at 301-656-4112 or Frank Correl, Elections Committee Chairman, at 301-951-6211, or by emailing the Village Office at [martinsadditions@verizon.net](mailto:martinsadditions@verizon.net). Absentee ballots must be returned to the VMA office or Frank Correl no later than 12 o'clock noon on Election Day, May 7.



**Lynn Sheri King**  
**3409 Thornapple Street**

### HERE ARE THE CANDIDATES...

Politics aside, one cannot help but be inspired by President Obama's dedication to energizing Americans to make a renewed commitment to serving our communities. This challenge compels me to be a candidate for Village Council.

My husband and I live in our first (and likely last) house at 3409 Thornapple Street. For over 10 years, Martin's Additions has offered me a wonderful place to live and raise my family. Now it is time for me to give back by helping our community meet current and future challenges.

Until March 2008, I was a Senior Policy Analyst at the National Association of REALTORS®, responsible for advancing residential mortgage/finance legislation in the United States Congress. I ended my tenure at the REALTORS® to spend time with my [now] 4 year old son and actively participate in his co-operative preschool. Prior to working for the REALTORS®, I was the Director of Legislative and Regulatory Affairs for the National Community Reinvestment Coalition, a 700+ membership organization dedicated to revitalizing underserved neighborhoods through equal access to fair credit.

I spent the last 10 years of my career speaking to Members of Congress and their staff on behalf of their constituents, mostly urging them to support or oppose a particular piece of legislation. I know how frustrating it can be when an important advocacy message seems to fall on deaf ears or worse, when promises made are not fulfilled.

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On more than one occasion, I have felt a similar frustration when bringing issues before previous Village Councils only to be acknowledged and dismissed. It is discouraging when it happens on the Hill and it is more disheartening when it happens in your small community.

As a Village Council Member, I would work diligently to expand VMA resident participation and attendance at monthly meetings. I also feel strongly about the Council's need to collect the broader pulse of VMA residents on important matters. This can be accomplished using the Martin's Additions listserv, a mail-out survey or even the old-fashioned way – knocking on doors and calling your neighbors. I believe that representation of residents' opinions is paramount to equity in Village Council decision making.



**Christoph Mueller**  
**3509 Shepherd Street**

Our two children, Peter and Claire, my wife Lexy, and I have made Martin's Additions our home for the past six years. Lexy and I moved to Montgomery County 21 years ago.

I am a graduate of Georgetown University and have worked in technology and banking for the past 19 years. I spend a lot of time on a bicycle, an economical means of transportation which appeals to my frugality.

My objective as a council member is to listen to Village residents so I can actively and faithfully represent their goals and priorities in our legislative activity. I do not claim to have the 'right' ideas or priorities.

I believe that we should maximize our status as a municipality and our right to self governance. Martin's Additions is a wonderful place to live: great streets, sidewalks, and lighting; outstanding services, a healthy tree canopy; a quaint commercial center. Much of this arises from our Village self governance right. We are fortunate to hold this right and should work to preserve it. As a member of the Village Council, I will make the most of our unique status within Montgomery County.

Two additional areas, important to me personally, are effective management of our growth and infrastructure *and* optimizing our Village services.

*Infrastructure and Growth*

I support the idea of preserving our verdant environment and the historic look and feel of Martin's Additions. I will seek to understand the majority view on this issue while also preserving the rights and interests of all Village residents.

*Village Services*

The Village Council and staff have done a great job in managing day to day Village affairs. At this juncture I don't see the need to initiate great change; however, I am committed to ensuring delivery of the best services to Village residents. We should continue to expect the best from our Village service providers. We should also continue the practice of routinely competing these services in the marketplace to ensure best value.

**OPEN MEETING'S ORDINANCE RE-INTRODUCED**

Section 10-507(b) of the State Government Article of the Maryland Code directs public bodies, such as the Village of Martin's Additions, to adopt and enforce reasonable rules regarding the conduct of persons attending open sessions and the videotaping, televising, photographing, broadcasting, or recording of such meetings. At the February 2009 Council meeting an ordinance related to this matter was introduced. A public hearing was scheduled for the March 19th, 2009 Council Meeting. At that meeting, after Council discussion and prior to conducting a public hearing, the Council asked the Village attorney to re-draft the ordinance to avoid any possible misinterpretation of the concept of "prior advance notice." The Council did not want the wording to be construed to limit an individual's right to record a meeting of the Village Council. A re-draft of the Ordinance, now #4-09-1, was re-introduced at the April Meeting. It is reproduced here. A public hearing will be held at the Annual Meeting on May 7th, where comment will be taken from the residents.



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**THE VILLAGE OF MARTIN'S ADDITIONS:** Ordinance No.: 4-09-1  
AN ORDINANCE TO AMEND CHAPTER 2 OF THE CODE OF ORDINANCES OF THE VILLAGE OF MARTIN'S ADDITIONS BY ADDING AN ARTICLE 5 TO ADOPT CERTAIN REGULATIONS FOR OPEN SESSIONS.

**ARTICLE 5. REGULATIONS FOR OPEN SESSIONS**

**Section 2-501. Rules and Order of Business.**

The Council shall determine its own rules and order of business for open sessions.

**Section 2-502. Public Attendance.**

- (a) At any open session of the Council, the general public is invited to attend and observe.
- (b) Except in instances when the presiding officer expressly invites public testimony, questions, comments, or other forms of public participation, or when public participation is otherwise authorized by law, no member of the public attending an open session may participate in the session.
- (c) The general public shall be provided a reasonable opportunity to be heard at the monthly meetings of the Council. At the discretion of the presiding officer, a time during a monthly meeting may be allocated for the general public to present testimony, questions, comments, or other forms of public participation. Upon being recognized by the presiding officer and being provided the opportunity to be heard, a person addressing the Council shall state their name, home address, and whether he or she is speaking as an individual or on behalf of some other person, group, organization, or entity. Time limits for the presentation of testimony, questions, comments, or other forms of public participation may be imposed at the discretion of the presiding officer.

**Section 2-503. Disruptive Conduct.**

- (a) A person attending an open session of the Council may not engage in any conduct, including visual demonstrations such as the waving of placards, signs, or banners, that disrupts the session or that interferes with the right of members of the public to attend and observe the session.
- (b) The presiding officer may order any person who persists in conduct prohibited by subsection (a) of this section or who violates any other regulation concerning the conduct of the open session, including the Council's rules and order of business, to be removed from the session and may request police assistance to restore order. The presiding officer may recess the session while order is restored.

**Section 2-504. Recording, Photographing, and Broadcasting of Open Session.**

- (a) A member of the public, including any representative of the news media, may record discussions of the Council at an open session by means of a tape recorder or any other recording device if the device does not create an excessive noise that disturbs members of the Council or other persons attending the session.
  - (b) A member of the public, including any representative of the news media, may photograph or videotape the proceedings of the Council at an open session by means of any type of camera if the camera:
    - (1) Is operated without excessively bright artificial light that disturbs members of the Council or other persons attending the session; and
    - (2) Does not create an excessive noise that disturbs members of the Council or other persons attending the session.
  - (c) A representative of the news media may broadcast or televise the proceedings of the Council at an open session if the equipment used:
    - (1) Is operated without excessively bright artificial light that disturbs members of the Council or other persons attending the session; and
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- (2) Does not create an excessive noise that disturbs members of the Council or other persons attending the session.
  - (d) Notwithstanding anything to the contrary in paragraphs (a), (b), and (c) above, prior advance notice must be given to the Village Manager for any recording, photographing, videotaping, or broadcasting where the set up of equipment is necessary, so that the Village Manager may make arrangements to maintain the orderly conduct of the meeting and avoid disruption.
  - (e) Notwithstanding anything to the contrary contained in this Article, the Council may impose restrictions on the use of recording devices, cameras, or broadcasting or television equipment if such restriction is necessary to maintain the orderly conduct of the open meeting or is otherwise needed to protect the legitimate rights of others at the meeting.

**Section 2-505. Recording Not Part of Record.**

A recording of an open session made by a member of the public, or any transcript derived from such a recording, may not be deemed a part of the record of any proceeding of the Council.

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**OVERVIEW FY 2010 BUDGET DEVELOPMENT**



Both the Village Charter and State Law requires that the Village Council develop and present a budget for the coming fiscal year that includes revenue estimates as well as a spending program and priorities intended to be accomplished in the coming budget year. This new budget is built on the adjusted budget for the current fiscal year which includes more recent revenues estimates than were available when the current year's budget was developed, and adjusted expenditure estimates based on actual spending to date for the current year.

The budget for FY 2010 maintains the property tax rate that the Village is authorized to impose for personal and real property at 0.50 and 0.008 cents per \$100 of assessed value. These two important items—the budget and the locally imposed tax rate—are presented at the Annual Meeting each year. The Annual Meeting and the Election of two Council members will be held on May 7<sup>th</sup>. The FY 2010 budget that is enclosed here will be presented for approval.

**WHERE WE ARE RIGHT NOW: REVISED AND AMENDED FY 2009 BUDGET**

(July 1, 2008 – June 30, 2009)

***FY 2009 Revenues.*** The Village's income projections are substantially higher than those anticipated when the budget was adopted in May 2008—an increase from about \$650,000 to about \$800,000. This change in revenues primarily occurred in Income Tax receipts because of a \$120,000 late income tax revenue pass-through to the Village from the State from the prior fiscal year (FY 2008) and a one-time, unanticipated increase in current FY 2009 income tax receipts. This extraordinary increase most likely occurred from one-time income producing events such as the sale of a business, an inheritance, or a significant stock sale. Almost all other categories of revenues are lower than we had anticipated, with the exception of real property tax revenues which are about \$3,000 higher than we had budgeted about a year ago.

***FY 2009 Operating Expenses.*** At the time the budget was adopted in May, 2008, expenses for FY 2009 were projected at about \$765,000. We have now lowered those projected expenses to approximately \$683,000. Despite these slightly lower expenditures, the Village saw many accomplishments. These include street sealing to prolong the life of our streets, the completion of the Village Survey and installation of a Geographic Information System, completion of Stage 1 of our Urban Planning contract and development of proposed changes in our building codes, as well as enhanced support services such as monthly heavy trash pick-up, more frequent street cleanings and improved storm clean-up for the Village streets as well as individual homeowners. Some categories have required an increase in expenses over the original plans. For example, there were increases in some categories like legal expenses, reflecting the work on changing building codes; printing and mailing reflecting the Land Use Task Force (LUTF) Handbook and other mailings related to proposed building code changes.

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**LOOKING AHEAD: WHAT WE SEE FOR FY 2010 BUDGET**  
**(July 1, 2009 – June 30, 2010)**

Everyone is well aware of the economic downturn and its affect on family and individual expenses and income. The Village of Martin's Additions is affected by the same economic forces and thus must budget accordingly. The Council has worked diligently to hold down expenses, avoid any Personal and Real Property tax increases for FY 2010 and keep aside enough funds to carry us through any unforeseen disaster.

**FY 2010 Revenues.** On the revenue side of our budget we clearly see the influence of the overall economic downturn; we are projecting income at \$569,850, a reduction of about \$233,000—almost 30% lower—than current fiscal year revenues because of the extra Income Tax payment and one-time income windfall as noted in FY 2009. Other changes in revenues result from lower Highway User Fees from the State of Maryland—down from an original projection of \$43,000 in FY 2009 to \$30,000 in FY 2010—again another almost 30% decline; investment income is expected to drop dramatically from anticipated levels of \$60,000 in the original FY 2009 budget to a mere \$15,000—a whopping 75% reduction for FY2010. We have also reduced our income projections on revenue from building permits, reflecting slowed construction in the current fiscal year that we anticipate will continue through FY 2010.

**FY 2010 Tax Rate.** The budget does not change the FY 2010 Personal and Real Property tax rates levied by the Village of Martin's Additions of \$0.008 per \$100 of assessed value of real property and \$0.50 of assessed value of personal property for businesses and utilities.

**FY 2010 Baseline Operating Expenses.** The Village Council has worked hard to hold down projected operating expenses for the coming fiscal year. Comparing last year's Operating Baseline Budget with FY 2010 Baseline Projections shows a slight decrease from \$633,130 to \$602,500 largely due to anticipated decline in Professional Fees and General Government Expenses.

**FY 2010 New Operating Initiatives.** Building in new initiatives for FY 2010 include plans to increase the number of street cleanings in the fall and spring, although the Village will continue our practice of using leaf bags to dispose of residential leaves and yard waste, necessitated by our narrow streets and for safety. Funds for Stage 2 of our Urban Planning Initiative will address Storm Water Management concerns; we envision an Enhanced Recycling Program, a Street Light Study in anticipation of changes in availability of certain type of lighting and additional Tree Maintenance Program adding about \$44,000 to operating expenses planned for a total in FY 2010 of \$646,500—an increase of about 2% over the current fiscal year.

**FY 2010 Capital Improvement Projects.** The Village Council is also aware of the need to maintain the infrastructure: streets, sidewalks, curbs and driveway aprons. We have just completed a first-time Village-wide street crack sealing project to prolong the life of the streets which will be maintained each year on an as-needed basis. We have identified \$274,000 of Capital Improvement Projects for FY2010 that include repair to the Taylor Street sidewalks; Turner Lane street repairs; replacing the Brookville Road sidewalks and hopefully solving a long standing water problem on Quincy Street.

**Allocating Available Fund Balance to Support FY 2010.** The sum of baseline operating expenses, new operating initiatives and proposed Capital Improvement Projects planned for FY 2010 is projected to be \$920,500. As stated earlier, revenues are estimated at \$569,850. In order to balance the proposed budget, the Village will draw \$350,150 from our available fund balance. This will leave a total fund balance of \$749,850. The Council is aware that allocating a share of the available fund balance to the current budget plan should be done only after careful consideration and with a mind to maintain a certain levels of reserves for emergencies. But, leaving infrastructure to deteriorate is simply delaying the inevitable expenditure and, more often than not, compounding the future expense to do the repairs.

The Council feels that the budget shown here represents a well thought-out operating plan for the coming fiscal year that will hold the Village in good stead and provide the flexibility it needs to address the issues of the future.

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Village of Martin's Additions

Draft FY 2010 BUDGET

	Budget FY2009	Draft Budget FY2010	Difference
<b>Income</b>			
<b>4000 · Revenue</b>			
4010 · Permit Fees	15,000.00	10,000.00	-5,000.00
4020 · Cable TV Franchise Fees	6,500.00	6,500.00	0.00
4040 · County Revenue Sharing	19,850.00	19,850.00	0.00
4050 · Highway Users Fees	34,000.00	30,000.00	-4,000.00
4060 · Income Tax	672,450.00	450,000.00	-222,450.00
4070 · Code Infractions	1,000.00	500.00	-500.00
4080 · Personal Property Tax	8,000.00	8,000.00	0.00
4090 · Real Property Tax	22,000.00	24,000.00	2,000.00
4100 · Holiday Fund	6,930.00	6,000.00	-930.00
4110 · Interest	17,000.00	15,000.00	-2,000.00
<b>Total Income</b>	<b>\$802,730.00</b>	<b>\$569,850.00</b>	<b>-\$232,880.00</b>
<b>Expenditures</b>			
<b>5000 · General Government</b>			
5010 · Office Expenses	18,000.00	18,000.00	0.00
5020 · Office Furniture & Equipment	2,000.00	2,000.00	0.00
5030 · Insurance	4,000.00	5,000.00	1,000.00
5040 · Printing & Mailing	18,000.00	15,000.00	-3,000.00
5050 · Dues & Subspt/Confe	9,000.00	9,000.00	0.00
5055 · Storage Rental	3,000.00	3,000.00	0.00
5060 · Office Lease	25,000.00	26,000.00	1,000.00
5065 · Telephone	2,500.00	3,000.00	500.00
5075 · Cable TV Fees	6,500.00	6,500.00	0.00
5080 · Holiday Fund	6,930.00	6,000.00	-930.00
<b>Total 5000 · General Government</b>	<b>94,930.00</b>	<b>93,500.00</b>	<b>-1,430.00</b>
<b>5100 · Salaries &amp; Benefits</b>			
5110 · Managerial & Office Salaries	70,000.00	75,000.00	5,000.00
5120 · Payroll Taxes & Benefits	15,000.00	16,000.00	1,000.00
<b>Total 5100 · Salaries &amp; Benefits</b>	<b>\$85,000.00</b>	<b>\$91,000.00</b>	<b>\$6,000.00</b>
<b>5200 · Professional Fees</b>			
5210 · Accounting & Auditing	25,200.00	27,500.00	2,300.00
5220 · Building & Permitting	20,000.00	15,000.00	-5,000.00
5230 · Legal	70,000.00	50,000.00	-20,000.00
5240 · Police	50,000.00	50,000.00	0.00
5260 · Urban Planner	30,000.00		-30,000.00
5270 · Survey Upkeep		3,000.00	3,000.00
<b>Total 5200 · Professional Fees</b>	<b>\$195,200.00</b>	<b>\$145,500.00</b>	<b>-\$49,700.00</b>
<b>5300 · Streets</b>			
5310 · Street Light PEPCO Fees	17,000.00	17,500.00	500.00
5320 · Street/Sidewalk Maintenance			

Village of Martin's Additions

Draft FY 2010 BUDGET

	FY2009	FY2010	
Street Cleaning Fall/ Spring		13,500.00	13,500.00
Other Maintenance		36,500.00	36,500.00
<b>Sub-Total Maintenance</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
<b>5350 Snow Removal Services</b>			
Snow Removal- Shoveling	17,000.00	20,000.00	3,000.00
Snow Removal - Plowing	6,500.00	10,000.00	3,500.00
<b>Sub-Total Snow Removal</b>	<b>23,500.00</b>	<b>30,000.00</b>	<b>5,000.00</b>
<b>Total 5300 · Streets</b>	<b>\$90,500.00</b>	<b>\$97,500.00</b>	<b>\$7,000.00</b>
<b>5400 · Waste &amp; Recycling</b>			
5410 · Waste Collection & Recycling	83,000.00	88,000.00	5,000.00
5420 · Leaf Bags	10,000.00	10,000.00	0.00
<b>Total 5400 · Waste &amp; Recycling</b>	<b>\$93,000.00</b>	<b>\$98,000.00</b>	<b>\$5,000.00</b>
<b>5500 · Other</b>			
5510 · Tree Maintenance	35,000.00	35,000.00	0.00
5515 · Tree Replacement	10,000.00	10,000.00	0.00
5518 · Right-of-Way Maintenance	5,000.00	5,000.00	0.00
5520 · Community Events	22,000.00	25,000.00	3,000.00
5530 · Website	2,500.00	2,000.00	-500.00
<b>Total 5500 · Other</b>	<b>\$74,500.00</b>	<b>\$77,000.00</b>	<b>\$2,500.00</b>
<b>TOTAL OPERATING BUDGET</b>	<b>\$633,130.00</b>	<b>\$602,500.00</b>	<b>-\$30,630.00</b>
<b>FY 2010 Initiatives-Non recurring</b>			
Urban Planner	0.00	17,000.00	17,000.00
Covered, Larger Recycling Bins	0.00	7,000.00	7,000.00
Street Light Study	0.00	15,000.00	15,000.00
New Survey Tree Maintenance	0.00	5,000.00	5,000.00
<b>Total 2010 Non-Recurring Initiatives</b>		<b>\$44,000.00</b>	<b>\$44,000.00</b>
<b>CAPITAL IMPROVT PROJECTS</b>			
<b>5330 · Street &amp; Sidewalk - CIP</b>			
Taylor Street Sidewalks	0.00	72,000.00	72,000.00
Turner Lane Street Repairs		20,000.00	20,000.00
Brookville Road Sidewalks Replacemen	0.00	175,000.00	175,000.00
Quincy Street Water Problems	0.00	7,000.00	7,000.00
<b>TOTAL CAPITAL IMPRVMENTS</b>	<b>\$50,000.00</b>	<b>\$274,000.00</b>	<b>\$224,000.00</b>
<b>OPERATING INCOME FY2010</b>		<b>\$569,850.00</b>	
<b>ALLOCATION FROM RESERVES, FY2010</b>		<b>\$350,650.00</b>	
<b>GRAND TOTAL INCOME</b>		<b>\$920,500.00</b>	
<b>OPERATING EXPENSES</b>		<b>\$646,500</b>	
<b>CIP EXPENSES</b>		<b>\$274,000</b>	
<b>GRAND TOTAL EXPENSES</b>		<b>\$920,500.00</b>	



Village of Martin's Additions  
7013 B Brookville Road  
Chevy Chase, MD 20815

**"CELEBRATION ON THE SIDEWALK"  
and ART SHOW**

while the polls are open  
Thursday May 7th, 6-8 PM  
Village Office



**VILLAGE COUNCIL AND STAFF**

**Council Chairman**

Richard Krajeck 301-654-3663  
3500 Bradley La. [rkrajeck@hotmail.com](mailto:rkrajeck@hotmail.com)

**Council Vice-Chair**

Noell Sottile 301-654-7898  
3508 Cummings La. [noniesings@hotmail.com](mailto:noniesings@hotmail.com)

**Council Secretary**

Diane Everts 301-654-7777  
3522 Raymond St. [dianeade1@aol.com](mailto:dianeade1@aol.com)

**Council Treasurer**

Catherine Gwin 301-652-7425  
7314 Delfield St. [cgwin@rcn.com](mailto:cgwin@rcn.com)

**Council Deputy Vice-Chair**

Larry Wasson 301-652-5122  
7223 Delfield Street  
[Iwasson@affiliatedinspectors.com](mailto:Iwasson@affiliatedinspectors.com)

**Village Office**

Jean Sperling, Manager 301-656-4112  
FAX 301-656-0030

[martinsadditions@verizon.net](mailto:martinsadditions@verizon.net)

[www.martinsaddition.org](http://www.martinsaddition.org)

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