

**Village of Martin's Additions
7013 Brookville Road, Suite B
Chevy Chase, MD 20815**

**Council Work Session Minutes
February 24, 2016**

Council Members Present: Arthur Alexander, Tiffany Cissna (arrived 10:30am), Richard Krajeck.

Residents and other attendees: Dan Baden (Accountant), Beth Boa (Acting Village Manager)

10:00AM Call to Order: Krajeck

10:00 AM The Council reviewed and discussed available Fiscal Year (FY) 2016 expenditures and a draft FY 2017 budget. The Council proposed changes to FY16 budget based on revenue actually collected and actual expenditures through January 2016. The Council then drafted a budget for FY17 based on information from FY16 as well as certain assumptions for FY 2017.

A draft of proposed changes to the FY 2016 Budget and a Proposed Budget for FY 2017 are attached.

12:30 PM Adjournment: Krajeck